

SINTEROM SA

FUNDAMENTARE PREVEDERI BVC 2018

Nr crt	INDICATORI	Simbol	UM	Prelim Realizari 2017	Preved 2018	Evolutie 2018/2017 %
1	Productia marfa	PM	mii Ron	13172	17502	132.9
2	Cifra de afaceri	CA	mii Ron	13950	18500	132.6
3	Profit/pierdere din exploatare	Pexpl	mii Ron	476	1400	294.1
4	Productia imobilizata	P imob.	mii Ron	23	267	1160.9
5	Venituri financiare	Vfin	mii Ron	105	170	161.9
6	Cheltuieli financiare	Ch fin	mii Ron	447	500	111.9
7	Profit brut	Pbrut	mii Ron	134	1070	798.5
8	Cheltuieli cu personalul	Ch persT	mii Ron	5793	6366	109.9
9	Nr.mediu scriptic de personal	Nr.pers	pers	137	150	109.5
10	Ch investitii	Ch inv	mii Ron	349	2780	796.6

20.03.2018

DIRECTOR GENERAL  
ec.Dan Cataranciu

