

SINTEROM SA

FUNDAMENTARE PREVEDERI BVC 2017

Nr crt	INDICATORI	Simbol	UM	Prelim Realizari 2016	Preved 2017	Evolutie 2017/2016 %
1	Productia marfa	PM	mii Ron	11489	16000	139.3
2	Cifra de afaceri	CA	mii Ron	12025	16664	138.6
3	Profit/pierdere din exploatare	Pexpl	mii Ron	-4863	1218	
4	Productia imobilizata	P imob.	mii Ron	34	178	523.5
5	Venituri financiare	Vfin	mii Ron	145	150	103.4
6	Cheltuieli financiare	Ch fin	mii Ron	480	478	99.6
7	Profit brut	Pbrut	mii Ron	-5198	890	
8	Cheltuieli cu personalul	Ch persT	mii Ron	5350	6866	128.3
9	Nr.mediu scriptic de personal	Nr.pers	pers	127	154	121.3
10	Ch investitii	Ch inv	mii Ron	173	611	353.2

09.03.2017

DIRECTOR GENERAL
ec.Dan Cataranciuc