

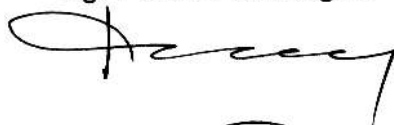
SINTEROM SA

FUNDAMENTARE PREVEDERI BVC 2014

Nr crt	INDICATORI	Simbol	UM	Prelim Realizari 2013	Preved 2014	Evolutie 2014/2013 %
1	Productia marfa	PM	mii Ron	14956	18000	120.4
2	Cifra de afaceri	CA	mii Ron	16075	18600	115.7
3	Profit/pierdere din exploatare	Pexpl	mii Ron	-355	950	
4	Productia imobilizata	P imob.	mii Ron	222	100	45.0
5	Venituri financiare	Vfin	mii Ron	261	275	105.4
6	Cheltuieli financiare	Ch fin	mii Ron	720	890	123.6
7	Profit brut	Pbrut	mii Ron	-814	335	
8	Cheltuieli cu personalul	Ch persT	mii Ron	6281	6633	105.6
9	Nr.med.scriptic pers	Nr.pers	pers	194	170	87.6
10	W PM/pers	W PM/pers	miiRon/per	77.09	105.88	137.3
11	Ch investitii	Ch inv	mii Ron	4089	9617	235.2

28.03.2014

DIRECTOR GENERAL
Ing. Panoiu Gheorghe




DIRECTOR ECONOMIC
ec. Carolina Roman

