

SINTEROM SA

FUNDAMENTARE PREVEDERI BVC 2013

Nr crt	INDICATORI	Simbol	UM	Prelim Realizari 2012	Preved 2013	Evolutie 2013/2012 %
1	Productia marfa	PM	mii Ron	16166	26000	160.8
2	Cifra de afaceri	CA	mii Ron	17074	26800	157.0
3	Profit din exploatare	Pexpl	mii Ron	607	2600	428.3
4	Productia imobilizata	P imob.	mii Ron	109	1129	1035.8
5	Venituri financiare	Vfin	mii Ron	307	310	101.0
6	Cheltuieli financiare	Ch fin	mii Ron	705	1248	177.0
7	Profit brut	Pbrut	mii Ron	209	1662	795.2
8	Cheltuieli cu personalul	Ch persT	mii Ron	6047	6280	103.9
9	Nr.med.scriptic pers	Nr.pers	pers	201	203	101.0
10	W PM/pers	W PM/pers	miiRon/per	80.43	128.08	159.2
11	Ch investitii	Ch inv	mii Ron	115	11999	10433.9

07.03.2013

DIRECTOR GENERAL
Ing. Mester Ovidiu



DIRECTOR ECONOMIC
ec. Carolina Roman

